

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



April 9, 1998

COUNTY FISCAL LETTER (CFL) NO. 97/98-59

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

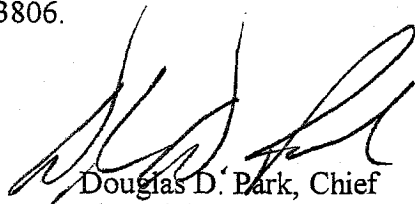
SUBJECT: AUGMENTATION TO THE FISCAL YEAR (FY) 1997/98
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO
KIDS (CALWORKS) SINGLE ALLOCATION

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 97/98-19, 97/98-36 and 97/98-44

The purpose of this letter is to provide counties with an augmentation of \$41,994,000 to their FY 1997/98 CalWORKs Single Allocation. The additional funds have been approved by the Legislature under the FY 1998/99 Governor's Budget and increases the total amount available for CalWORKs (Aid to Families with Dependent Children) for FY 1997/98 to \$513,885,350. Attachment 1 displays the updated total allocation as well as the detail for each adjustment. Attachment 2 provides a brief description of the premises allocated.

In addition, funds have also been approved for the "Recipient Child Care Pilot Project". Sixteen pilot proposals have been approved and those Counties have been notified of their selection and funding levels in separate transmittals.

If you have any questions regarding this letter, please contact your Contracts and Financial Analysis Bureau Analyst at (916) 657-3806.


Douglas D. Park, Chief
Financial Planning Branch

Attachments

c: CWDA

Federal and State Funds - CalWORKs (AFDC)

County	TOTAL OF PREVIOUS AFDC/TANF BASIC & PREMISES	Asset Limit	Exits Due to Employment	Recent Noncitizen Entrants	Medi-Cal Care Services Eligibility	County MOE Adjustment	REVISED TOTAL OF AFDC/TANF BASIC & PREMISES
Alameda	19,031,790	15,660	(6,859)	595	242,228	1,472,129	20,755,543
Alpine	73,359	14	(7)	1	518	3,147	77,032
Amador	346,693	186	(81)	7	3,895	23,671	374,372
Butte	3,525,552	2,974	(1,303)	113	38,644	234,857	3,800,837
Calaveras	461,926	408	(178)	15	5,794	35,215	503,181
Colusa	358,616	209	(92)	8	3,141	19,091	380,973
Contra Costa	12,955,653	6,798	(2,978)	258	164,197	997,898	14,121,826
Del Norte	484,857	493	(216)	19	5,699	34,636	525,487
El Dorado	1,661,056	958	(419)	36	20,530	124,768	1,806,929
Fresno	14,549,144	15,774	(6,908)	599	172,898	1,050,779	15,782,286
Glenn	426,485	447	(196)	17	4,492	27,301	458,547
Humboldt	2,012,847	1,751	(767)	66	23,645	143,701	2,181,243
Imperial	2,849,188	2,637	(1,155)	100	37,671	228,945	3,117,387
Inyo	356,887	203	(88)	8	3,998	24,297	385,304
Kern	9,318,689	13,132	(5,751)	499	117,405	713,527	10,157,501
Kings	1,551,352	1,714	(751)	65	17,924	108,931	1,679,234
Lake	957,971	1,079	(473)	41	13,004	79,030	1,050,652
Lassen	847,409	433	(190)	16	4,107	24,958	876,733
Los Angeles	133,940,750	130,800	(57,290)	4,967	1,621,338	9,853,611	145,494,176
Madera	1,459,071	1,651	(723)	63	17,636	107,181	1,584,879
Marin	1,642,825	881	(386)	33	22,119	134,425	1,799,898
Mariposa	300,287	186	(81)	7	3,387	20,583	324,369
Mendocino	1,513,212	1,209	(529)	46	18,054	109,724	1,641,716
Merced	4,091,529	4,037	(1,768)	153	50,361	306,069	4,450,381
Modoc	209,520	291	(127)	11	2,748	16,700	229,143
Monterey	173,472	50	(22)	2	2,036	12,374	187,912
Napa	6,053,373	3,720	(1,630)	141	79,526	483,318	6,618,448
Nevada	1,279,206	655	(287)	25	16,561	100,652	1,396,812
Orange	1,086,301	541	(237)	21	10,850	65,938	1,163,413
Placer	20,605,102	19,083	(8,358)	725	265,301	1,612,355	22,494,207
Plumas	2,559,618	1,397	(612)	53	32,047	194,766	2,787,270
Riverside	361,213	174	(76)	7	3,326	20,211	384,854
Sacramento	21,319,582	15,775	(6,908)	599	260,877	1,585,471	23,175,396
San Benito	28,249,351	19,177	(8,399)	728	386,452	2,348,644	30,995,953
San Bernardino	712,107	566	(248)	21	7,775	47,251	767,472
San Diego	35,133,689	28,103	(12,308)	1,067	448,436	2,725,352	38,324,339
San Francisco	34,810,229	28,279	(12,385)	1,074	445,466	2,707,303	37,979,966
San Joaquin	8,776,842	5,272	(2,309)	200	103,030	626,161	9,509,197
San Luis Obispo	8,807,549	9,308	(4,077)	353	111,601	678,251	9,602,985
San Mateo	2,906,868	2,061	(902)	78	36,967	224,664	3,169,736
Santa Barbara	5,965,062	2,649	(1,160)	101	72,231	438,983	6,477,866
Santa Clara	5,464,472	3,205	(1,404)	122	69,036	419,561	5,954,992
Santa Cruz	24,207,222	13,013	(5,699)	494	322,002	1,956,952	26,493,983
Shasta	3,294,190	1,755	(768)	67	40,008	243,149	3,578,400
Sierra	2,994,416	2,352	(1,030)	89	35,937	218,408	3,250,173
Siskiyou	129,590	20	(9)	1	1,426	8,667	139,694
Solano	882,452	725	(317)	28	10,850	65,938	959,675
Sonoma	5,943,346	4,145	(1,815)	157	76,198	463,091	6,483,122
Stanislaus	4,089,796	3,793	(1,661)	144	50,486	306,825	4,449,383
Sutter	7,398,937	6,858	(3,004)	260	96,767	588,095	8,087,913
Tehama	1,185,898	879	(385)	33	14,870	90,375	1,291,670
Trinity	1,025,541	874	(383)	33	12,241	74,397	1,112,703
Tulare	371,668	187	(82)	7	3,817	23,196	398,792
Tuolumne	7,565,247	8,155	(3,572)	310	102,213	621,196	8,293,548
Yuba	897,676	537	(235)	20	10,519	63,929	972,446
Yuba	8,281,920	4,530	(1,984)	172	102,688	624,085	9,011,411
Yuba	2,615,901	1,846	(809)	70	31,349	190,523	2,838,881
Yuba	1,816,847	1,391	(609)	53	21,678	131,748	1,971,109
Total	471,891,350	395,000	(173,000)	15,000	5,900,000	35,857,000	513,885,350

**CalWORKs
AFDC (FG/U)**

Asset Limit

This premise was revised in the November 1997 Subvention process and produces a cost to the counties due to changes in asset limits. The new process requires less time by the EW's. The allocation was based on each county's percent to statewide total of AFDC FG/U caseload.

Exits Due to Employment

This is a new premise under the November 1997 Subvention resulting in a savings for the new work requirement under CalWORKs. The allocation was based on each county's percent to statewide total of AFDC FG/U caseload.

Recent Noncitizen Entrants

The premise provides for the administrative costs to continue to aid recent noncitizen entrants. The allocation was based on each county's percent to statewide total of AFDC FG/U caseload.

Medi-Cal Care Services Eligibility

This item provides for the cost of \$5,900,000 in State funds allocated from AFDC FG/U administrative costs to Medi-Cal Eligibility. This cost was allocated to the counties by percent to total statewide 1997/98 allocation.

County Maintenance of Effort (MOE) Adjustment

This is a new premise under the November 1997 Subvention resulting in a shift of funds from County to Federal funds. This premise is to meet individual county requirement for spending, equal to that amount expended for the comparable activities during FY 1996/97 under Chapter 270, Statutes of 1997 (AB1542). This cost was allocated to the counties by percent to total statewide 1997/98 allocation.